

## Forward Plan of Key Decisions from 1 July 2023

Title	Description	Decision Maker	Decision Due Date	Lead Director	Officer Contact
<b>West Yorkshire Combined Authority</b>					
Corridor Improvement Programme: Bradford - A6177 and Cutler Heights	Approval for the scheme to progress through Activity 3 (Outline Business Case)	West Yorkshire Combined Authority	23 Jun 2022		Freedom.Info@westyorks-ca.gov.uk
Bus Franchising Needs Assessment Scheme	Approval to proceed through decision point 4 and work commences on activity 5 (delivery.)	West Yorkshire Combined Authority	16 Mar 2023		Dave Haskins dave.haskins@westyorks-ca.gov.uk
Active Travel Fund 3 - A660 Otley Road	Approval for the scheme to progress through Activity 4 (Full Business Case)	West Yorkshire Combined Authority	27 Jul 2023		Caroline Farnham-Crossland
Employment Land Accelerator Fund	Approval to proceed through decision points 2 to 4 (Business Justification Case) and work commences on activity 5 (delivery).	West Yorkshire Combined Authority	27 Jul 2023		Alison Gillespie alison.gillespie@westyorks-ca.gov.uk
Enterprise Zones Expansions - Wakefield Langthwaite	Approval for the scheme to progress through Activity 4 (Full Business Case).	West Yorkshire Combined Authority	27 Jul 2023		Kate Thompson kate.thompson@westyorks-ca.gov.uk

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Local Electric Vehicle Infrastructure scheme (LEVI)	Approval for the scheme to progress through Activity 2 (Strategic Outline Case)	West Yorkshire Combined Authority	27 Jul 2023		Rachel Jones rachel.jones@westyorks-ca.gov.uk
You Can Make It Here - Skills and Business Support for Culture	Approval to proceed through decision points 2 to 4 (Business justification case) and work commences on activity 5 (delivery.)	West Yorkshire Combined Authority	27 Jul 2023		Philip Witcherley
Zero Emission Bus Regional Area - ZEBRA Funding	Change Request in delivery for programme to accept new funding and outputs for second phase of the programme.	West Yorkshire Combined Authority	27 Jul 2023		Mark Ramsden
Highways Asset Management	Approval for the scheme to progress through Activity 2 (Strategic Outline Case.)	West Yorkshire Combined Authority	27 Jul 2023		Mark Ramsden
Safer Roads	Approval for the scheme to progress through Activity 2 (Strategic Outline Case.)	West Yorkshire Combined Authority	27 Jul 2023		Mark Ramsden
BCPC - Woodhouse Lane Gateway	Approval for the scheme to progress through Activity 2 (strategic outline case).	West Yorkshire Combined Authority	7 Sep 2023		Caroline Farnham-Crossland
Gainshare Capacity Funding	Change request for new	West Yorkshire	7 Sep 2023		Sam Bacon

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	capacity funding for West Yorkshire Local Authorities over the next three years 2023-26.	Combined Authority			sam.bacon@westyorks-ca.gov.uk
Beckett Street A58	Change request to approve additional funding, changes to scope and timescales.	West Yorkshire Combined Authority	7 Sep 2023		Caroline Farnham-Crossland
BHF Points Cross Phase 2	Approval for the scheme to progress through Activity 4 (Full Business Case).	West Yorkshire Combined Authority	7 Sep 2023		Kate Thompson kate.thompson@westyorks-ca.gov.uk
BHF Sky Gardens	Approval for the scheme to progress through Activity 4 (Full Business Case).	West Yorkshire Combined Authority	7 Sep 2023		Kate Thompson kate.thompson@westyorks-ca.gov.uk
BHF Water Lane	Approval for the scheme to progress through Activity 4 (Full Business Case).	West Yorkshire Combined Authority	7 Sep 2023		Kate Thompson kate.thompson@westyorks-ca.gov.uk
CRSTS Capacity Fund	Business Justification Case - Decision Point Two to Four proceeding to Delivery	West Yorkshire Combined Authority	7 Sep 2023		Rachel Jones rachel.jones@westyorks-ca.gov.uk
Network Management Renewals and Enhancements	Approval for the scheme to progress through Activity 2 (strategic outline case).	West Yorkshire Combined Authority	7 Sep 2023		Mark Ramsden

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A6110 Leeds Outer Ring Road	Approval for the scheme to progress through Activity 3 (Outline Business Case.)	West Yorkshire Combined Authority	7 Sep 2023		Caroline Farnham-Crossland
<b>Business, Economy &amp; Innovation Committee</b>					
<b>Culture, Heritage &amp; Sport Committee</b>					
<b>Climate, Energy and Environment Committee</b>					
Better Neighbourhoods	Approval to proceed through decision point 2 (strategic outline case) and decision point 4 (full business case) and work commences on activity 5 (delivery)	Climate, Energy and Environment Committee	21 Mar 2023		Dave Haskins dave.haskins@westyorks-ca.gov.uk
Combined Authority Assets Solar Project – Bus Stations.	Approval to proceed through decision points 2 to 4 (Business justification case) and work commences on activity 5 (delivery.)	Climate, Energy and Environment Committee	21 Mar 2023		Dave Haskins dave.haskins@westyorks-ca.gov.uk
Capital Flood Risk Management Programme	Approval for the scheme to progress through Activity 2 (Strategic Outline Case).	Climate, Energy and Environment Committee	11 Jul 2023		Alison Gillespie alison.gillespie@westyorks-ca.gov.uk

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Local Area Energy Plans	Approval to proceed through decision points 2 to 4 (Business justification case) and work commences on activity 5 (delivery.)	Climate, Energy and Environment Committee	11 Jul 2023		Alison Gillespie alison.gillespie@westyorks-ca.gov.uk
<b>Employment and Skills Committee</b>					
Skills Bootcamps.	Approval of the change request to accept and spend additional funding, subject to that funding being secured from the Department for Education.	Employment and Skills Committee	23 Mar 2023		Michelle Burton michelle.burton@westyorks-ca.gov.uk
<b>Finance, Resources &amp; Corporate Committee</b>					
<b>Place, Regeneration and Housing Committee</b>					
Brownfield Housing Fund - Brick Street Westgate Cleckheaton - Kirklees	Approval for the scheme to progress through Activity 3 (Outline Business Case)	Place, Regeneration and Housing Committee	7 Feb 2022		Freedom.Info@westyorks-ca.gov.uk
Brownfield Housing Fund - Cow Green - Calderdale	Approval for the scheme to progress through Activity 3 (Outline Business Case)	Place, Regeneration and Housing Committee	7 Feb 2022		Freedom.Info@westyorks-ca.gov.uk

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Brownfield Housing Fund - Estates Building - Kirklees	Approval for the scheme to progress through Activity 3 (Outline Business Case)	Place, Regeneration and Housing Committee	7 Feb 2022		Freedom.Info@westyorks-ca.gov.uk
Brownfield Housing Fund - Manchester Road – Bradford	Approval for the scheme to progress through Activity 4 (Full Business Case)	Place, Regeneration and Housing Committee	7 Feb 2022		Freedom.Info@westyorks-ca.gov.uk
Leeds Public Transport Investment Programme (LPTIP) Review Part 3	Approval of the reprofiling of the Leeds Public Transport Investment Programme, a £173.5m transport programme funded by Department for Transport.	Place, Regeneration and Housing Committee	7 Feb 2022		Freedom.Info@westyorks-ca.gov.uk
BHF Railway Street	Approval for the scheme to progress through Activity 4 (Full Business Case)	Place, Regeneration and Housing Committee	2 Mar 2023		Kate Thompson kate.thompson@westyorks-ca.gov.uk
Transforming Cities Fund – A64 Bus Cycle Walking Improvements	Approval for the scheme to progress through Activity 3 (Outline Business Case)	Place, Regeneration and Housing Committee	8 Mar 2022		Freedom.Info@westyorks-ca.gov.uk
A62 to Cooper Bridge	Approval for the scheme to	Place,	20 Apr 2022		Freedom.Info@westyorks-

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Corridor Improvement Scheme	progress through Activity 3 (Outline Business Case) and work commence on Activity 4 (Full Business Case).	Regeneration and Housing Committee			ca.gov.uk
<b>Transport Committee</b>					
Leeds Public Transport Investment Programme (LPTIP) Review Part 4	Approval of the reprofiling of the Leeds Public Transport Investment Programme, a £173.5m transport programme funded by the Department for Transport. Approval of the allocation of the West Yorkshire Combined Authority's £1m contribution to the Programme.	Transport Committee	14 Oct 2022	Director, Transport Operations & Passenger Experience	Freedom.Info@westyorks-ca.gov.uk
West Bradford Cycle Superhighway Extension	Approval for the scheme to proceed through decision point 3 (outline business case) and for work to commence on activity 4 (full business case)	Transport Committee	14 Dec 2022		Freedom.Info@westyorks-ca.gov.uk
Active Travel Programme (Local Authority Funding for 2022/23 Tranche 4 and Capability and Ambition Fund 2022/23)	Approval for the programme to progress through Activity 2 (Strategic Outline Case) with some schemes entering into Activity 3 (Delivery).	Transport Committee	7 Jul 2023	Director, Transport, Policy & Delivery	Rachel Jones rachel.jones@westyorks-ca.gov.uk

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TCF - Dewsbury - Cleckheaton Sustainable Travel Corridor	Change Request for a scheme in development towards Full Business Case, to accept additional funding into the project to enable effective development and delivery.	Transport Committee	7 Jul 2023		Dave Haskins dave.haskins@westyorks-ca.gov.uk
TCF - Huddersfield Rail Station Connections	Approval for the scheme to progress through Activity 3 (Outline Business Case)	Transport Committee	7 Jul 2023		Mark Ramsden
West Yorkshire Mass Transit Vision	Adoption of the Mass Transit Vision 2040	Transport Committee	7 Jul 2023	Director, Mass Transit	Luke Albanese luke.albanese@westyorks-ca.gov.uk
A629 (Phase 2) - Halifax Town Centre	Approval for the scheme to progress through Activity 4 (full business case) and work begins on delivery.	Transport Committee	19 Sep 2023		Caroline Farnham-Crossland
CIP - A660 (Lawnswood Roundabout)	Approval for the scheme to progress through Activity 3 (outline business case).	Transport Committee	19 Sep 2023		Caroline Farnham-Crossland
Leeds Healthier Streets Space and Communities (Leeds)	Approval for the scheme to progress through Activity 2 (Strategic Outline Case).	Transport Committee	19 Sep 2023		Caroline Farnham-Crossland
Rail Parking Programme	Change request to reallocate funds within the programme.	Transport Committee	19 Sep 2023		Caroline Farnham-Crossland



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<b>Officer Delegated Decisions</b>					
Adult Skills Training Framework	To approve the use of funding through Combined Authority Gainshare funding to deliver adult training to individuals across West Yorkshire.	Chief Executive	16 Jul 2021		Liz Hunter liz.hunter@westyorks-ca.gov.uk
West Yorkshire Integrated UTMC	Change Request	Chief Executive	19 Nov 2021		Freedom.Info@westyorks-ca.gov.uk
Contract Award: CA1538 – West Yorkshire Mass Transit Network: Business Case Development Partner	<p>To award and enter into a Contract with TBC for the provision of a Business Case Development Partner(s) across three Lots:</p> <p>Lot 1 - Business Case Development; Funding Bid Development; Transport Modelling; Economic / Carbon Appraisal; Expert Witness</p> <p>Lot 2 - Stakeholder Management, Consultation, Engagement and Objection Management</p>		7 Jan 2022		Tom Gifford tom.gifford@westyorks-ca.gov.uk

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	Lot 3 - Client Side Management				
Wakefield SEN Taxi & Minibus Contracts 2022-23	To procure a batch of contracts commissioned on behalf of Wakefield District Council for taxi and minibus operators to provide home to school transport for pupils with special education needs and disabilities. The total value of awards will be in the region of £2.5m and these costs will be covered in full by WDC.	Director, Transport Operations & Passenger Experience	9 May 2022		Councillor Fozia Shaheen fozia.shaheen@bradford.gov.uk
Wakefield Bus Tender Awards - Batch 706	To award bus contracts in the Wakefield area	Chief Executive	24 Jun 2022		Clare Zara Davies ClareZara.Davies@westyorks-ca.gov.uk
UKSPF Multiply – Local Authority Grant Agreements 22-23	Approval is sought to issue grant agreements to the five West Yorkshire Local Authorities for the UKSPF Multiply funding provision		11 Nov 2022		Lindsey Daniels
Corridor Improvement Programme - Leeds - Fink Hill	Approval for the scheme to progress through Activity 5 (full business case with finalised costs) and to	Chief Executive	23 Dec 2022		

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	proceed to delivery.				
York Railway Station Gateway	Approval for the scheme to proceed through decision point 5 (full business case with finalised costs) and for work to commence on delivery	Chief Executive	3 Feb 2023		Mark Ramsden
BHF St Cecilia Street	Approval for the scheme to progress through Business Justification Case Strategic (Decision points 2 – 4) and work commences on Activity 5 (Delivery)	Chief Executive	17 Mar 2023		Kate Thompson kate.thompson@westyorks-ca.gov.uk
Castleford Station Gateway	Approval of the change request for the Castleford Station Gateway scheme for the additional funding of £71,732, taking the total scheme approval up to £2,907,732  Approval to the Combined Authority entering into an addendum to an existing funding agreement with Wakefield Metropolitan District Council for	Chief Executive	20 Mar 2023		Caroline Farnham-Crossland

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	expenditure of £71,732 from the Station Gateway Programme, which takes total funding for the scheme up to £2,907,732, with £2,836,000 previously approved from the West Yorkshire plus Transport Fund.				
Adult Education Budget – 2023-24 Provider Allocations	Approval is sought to issue final allocations to providers for 2023-24. These values will support their curriculum and delivery plans, which will be confirmed in June	Chief Executive	14 Apr 2023		Lindsey Daniels
TCF - Bradford City Centre Cycling and Walking Improvements	Approval for the scheme to progress through to Activity 4 (Full Business Case) and to proceed to Activity 5 (Delivery)	Chief Executive	9 Jun 2023		Mark Ramsden
TCF Bradford City Centre Cycling and Walking Improvements	To enable work to commence on the scheme to deliver improvements for cycling, walking and public transport in and around the core of Bradford city centre:  Phase 1 of the TCF Bradford	Chief Executive	14 Jun 2023		Ben Still ben.still@westyorks-ca.gov.uk

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	<p>City Centre Cycling and Walking Improvements scheme proceeds through decision point 4 (full business case) and work commences on activity 5 (delivery).</p> <p>Subject to the conditions set by the Programme Appraisal Team, Phase 2 of the TCF Bradford City Centre Cycling and Walking Improvements scheme proceeds through decision point 4 (full business case) and work commences on activity 5 (delivery).</p> <p>Approval of Phase 1 funding of £17,631,371 taking the total scheme approval to £23,524,371. Subject to the conditions set by the Programme Appraisal Team, the remaining phase 2 funding of £19,641,629 will be approved at Approval to Proceed. The Combined Authority's contribution is £43,166,000. The total</p>				

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	<p>scheme value is £43,266,000.</p> <p>The Combined Authority enters into an addendum to the existing Funding Agreement with the City of Bradford Metropolitan District Council for expenditure of up to £23,524,371</p>				
UK Shared Prosperity Fund (UKSPF)	<ul style="list-style-type: none"> <li>• To approve the total £14m funding envelopes under UKSPF Pillar 3: People and Skills, and call areas to allow officers to develop the Invitation to Bid, and</li> <li>• Authorise the Chief Executive to agree, prior to publication, the full Invitation to Bid document in consultation with the Mayor, the Chair of the Employment and Skills Committee and the Chair of the LEP.</li> </ul>	West Yorkshire Combined Authority	27 Jul 2023		Heather Waddington heather.waddington@westyorks-ca.gov.uk
TCF - Heckmondwike Bus Hub	Change request for the TCF Heckmondwike Bus Hub scheme for the additional	Chief Executive	21 Aug 2023		Mark Ramsden

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	approval of £1,000,000 to support enabling works and development costs.				
Energy Efficiency and Carbon Reduction Framework (EECRF)	Approval of award of several Contractors to deliver works tendered through the EECRF	Chief Executive	29 Aug 2023		Noel Collings noel.collings@westyorks-ca.gov.uk
AccessBus Fleet Vehicle Replacements	Procurement of services to manufacture and supply vehicles to replace the current fleet of 37 vehicles used on the AccessBus service in West Yorkshire.	Director, Transport Operations & Passenger Experience	31 Aug 2023		Sharon Chapman